

City Schools Division of Tayabas
10th Supplemental Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisem- ent/Posting of IB/REI	Submissi- on/Openi- ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4-10-00-0000	Procurement of Supplies and Equipment for the Implementation of Medical, Dental and Nursing Services	SGOD	NP-53.9 - Small Value Procurement	December 2025	December 2025	December 2025	December 2025	Others	3,880.00	3,880.00	-	RO-4A-24-2216
4-10-00-0000	Procurement of Foods for the conduct of Election Task Force (ETF) Post Performance Evaluation Activity	OSDS	NP-53.9 - Small Value Procurement	December 2025	December 2025	December 2025	December 2025	Others	27,000.00	27,000.00	-	SARO RO-4A-25-0673
4-10-00-0000	Supply and Delivery of Supplies and Materials for in-house Printing, Production and Distribution of Learning Resources for the Pilot Implementation of the Strengthened Senior High School (SHS) Curriculum	CID	NP-53.9 - Small Value Procurement	December 2025	December 2025	December 2025	December 2025	Others	370,906.22	370,906.22	-	SARO RO-4A-25-4403
4-10-00-0000	Supply and Delivery of Equipment in support to the in-house Printing, Production and Distribution of Learning Resources for the Pilot Implementation of the Strengthened Senior High School (SHS) Curriculum	CID	NP-53.9 - Small Value Procurement	December 2025	December 2025	December 2025	December 2025	Others	349,000.00	349,000.00	-	SARO RO-4A-25-4403
4-10-00-0000	Procurement of Flouride Varnish for the Implementation of Medical, Dental and Nursing Services	SGOD	NP-53.9 - Small Value Procurement	December 2025	December 2025	December 2025	December 2025	Others	9,200.00	9,200.00	-	SARO RO-4A-24-2216
4-10-00-0000	Procurement of Office Supplies to be used in the Capacity Building for Sports Club Facilitators on the Teaching of Sport-Specific Skill	SGOD	NP-53.9 - Small Value Procurement	December 2025	December 2025	December 2025	December 2025	Others	268.00	268.00	-	HRTD FUND
								SUB TOTAL	760,254.22			

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4-10-00-0000	Procurement of Supplies for the Pre-planning Meeting for the Conduct of the Division Orientations and Trainings for the Implementation of Flexible Learning Program	CID	NP-53.9 - Small Value Procurement	December 2025	December 2025	December 2025	December 2025	Others	613.20	613.20	-	RO-4A25-3022
4-10-00-0000	Procurement of an Uninterruptible Power Supply (UPS) Unit and Continuous Form Paper for Payroll Services	OSDS	NP-53.9 - Small Value Procurement	December 2025	December 2025	December 2025	December 2025	Others	63,000.00	63,000.00	-	MOOE
4-10-00-0000	Supply and Delivery of Foods for the Capacity Building for Sports Club Facilitators on the Teaching of Sport-Specific Skill	SGOD	NP-53.9 - Small Value Procurement	December 2025	December 2025	December 2025	December 2025	Others	76,860.00	76,860.00	-	HRTD FUND
4-10-00-0000	Procurement of Supplies for Play-Based Instruction in Kindergarten: A 1-Day Capacity Building Program for Kindergarten Teachers	CID	NP-53.9 - Small Value Procurement	December 2025	December 2025	December 2025	December 2025	Others	1,255.00	1,255.00	-	SARO RO-4A-25-4239
								SUB TOTAL	141,728.20			

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4-10-00-0000	Procurement of Foods for the Conduct of Play-Based Instruction in Kindergarten: A 1-Day Capacity Building Program for Kindergarten Teachers	CID	NP-53.9 - Small Value Procurement	December 2025	December 2025	December 2025	December 2025	Others	37,100.00	37,100.00	-	SARO RO-4A-25-4239
4-10-00-0000	Procurement of Supplies for ALS Training and Other Related Activities	CID	NP-53.9 - Small Value Procurement	December 2025	December 2025	December 2025	December 2025	Others	1,824.00	1,824.00	-	SARO RO-4A-25-1610
4-10-00-0000	Procurement of Office Equipment and Supplies of COA and Accounting	OSDS	NP-53.9 - Small Value Procurement	December 2025	December 2025	December 2025	December 2025	Others	35,000.00	35,000.00	-	MOOE
4-10-00-0000	Supply and Delivery of Additional Supplies and Equipment in support to the in-house Printing, Production and Distribution of Learning Resources for the Pilot Implementation of the Strengthened Senior High School (SHS) Curriculum	CID	NP-53.9 - Small Value Procurement	December 2025	December 2025	December 2025	December 2025	Others	124,439.47	124,439.47	-	SARO
4-10-00-0000	Procurement of Heavy Duty Document Scanners for Official Use of Personnel/Payroll Unit of SDO Tayabas	OSDS	NP-53.9 - Small Value Procurement	December 2025	December 2025	December 2025	December 2025	Others	63,000.00	63,000.00	-	MOOE
								SUB TOTAL	261,363.47			

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4-10-00-0000	Board and Lodging for the conduct of Division Orientation on the Administration and Utilization of the Rapid Mathematics Assessment: Post-Conference and Evaluation	CID	NP-53.9 - Small Value Procurement	December 2025	December 2025	December 2025	December 2025	Others	324,000.00	324,000.00	-	SARO
4-10-00-0000	Procurement of Foods for the Division Orientation on the Administration and Utilization of the Rapid Mathematics Assessment: Generation of Items for Repository and Banking	CID	NP-53.9 - Small Value Procurement	December 2025	December 2025	December 2025	December 2025	Others	88,200.00	88,200.00	-	SARO
4-10-00-0000	Procurement of Sports Supplies and Equipment Under the School Sports Program	SGOD	NP-53.9 - Small Value Procurement	December 2025	December 2025	December 2025	December 2025	Others	450,000.00	450,000.00	-	OSEC-4A-25-01841
4-10-00-0000	Procurement of Sports Supplies for Sports Competition and Training	SGOD	NP-53.9 - Small Value Procurement	December 2025	December 2025	December 2025	December 2025	Others	2,800.00	2,800.00	-	OSEC-4A-25-01841
								SUB TOTAL	865,000.00			

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4-10-00- 0000	Procurement of Sports Cabinet for Sports Supplies Storage	SGOD	NP-53.9 - Small Value Procurement	December 2025	December 2025	December 2025	December 2025	Others	28,662.00	28,662.00	-	OSEC-4A-25-01841
								SUB TOTAL	28,662.00			
								GRAND TOTAL	2,057,007.89			

Prepare

JENNELYN M. MIRANDILLA
Administrative Officer II/
BAC Secretariat-Head

JEANETTE M. BUERA
Administrative Officer IV
BAC Secretariat-Member

Checked by:

CONRAD C. GABARDA
Administrative Officer V/
BAC Vice Chairperson

OK as to Appropriation:

BENJAMIN A. MILLARES
Budget Officer III/BAC Member

Recommending Approval:

HERBERT D. PEREZ
Assistant Schools Division Superintendent/
BAC Chairperson

Approved:

CELEDONIO B. BALDERAS JR.
Schools Division Superintendent/
Head of Procuring Entity