

City Schools Division of Tayabas
10th Supplemental Annual Procurement Plan for FY 2025

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------------|--|--------------|-----------------------------------|--|---------------------------------------|--------------------|---------------------|-----------------|------------------------|------------|----|--|
| | | | | Advertisem ent/Posting of IB/REI | Submissi on/Openi ng of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 4-10-00-0000 | Procurement of Supplies and Equipment for the Implementation of Medical, Dental and Nursing Services | SGOD | NP-53.9 - Small Value Procurement | December 2025 | December 2025 | December 2025 | December 2025 | Others | 3,880.00 | 3,880.00 | - | RO-4A-24-2216 |
| 4-10-00-0000 | Procurement of Foods for the conduct of Election Task Force (ETF) Post Performance Evaluation Activity | OSDS | NP-53.9 - Small Value Procurement | December 2025 | December 2025 | December 2025 | December 2025 | Others | 27,000.00 | 27,000.00 | - | SARO RO-4A-25-0673 |
| 4-10-00-0000 | Supply and Delivery of Supplies and Materials for in-house Printing, Production and Distribution of Learning Resources for the Pilot Implementation of the Strengthened Senior High School (SHS) Curriculum | CID | NP-53.9 - Small Value Procurement | December 2025 | December 2025 | December 2025 | December 2025 | Others | 370,906.22 | 370,906.22 | - | SARO RO-4A-25-4403 |
| 4-10-00-0000 | Supply and Delivery of Equipment in support to the in-house Printing, Production and Distribution of Learning Resources for the Pilot Implementation of the Strengthened Senior High School (SHS) Curriculum | CID | NP-53.9 - Small Value Procurement | December 2025 | December 2025 | December 2025 | December 2025 | Others | 349,000.00 | 349,000.00 | - | SARO RO-4A-25-4403 |
| 4-10-00-0000 | Procurement of Flouride Varnish for the Implementation of Medical, Dental and Nursing Services | SGOD | NP-53.9 - Small Value Procurement | December 2025 | December 2025 | December 2025 | December 2025 | Others | 9,200.00 | 9,200.00 | - | SARO RO-4A-24-2216 |
| 4-10-00-0000 | Procurement of Office Supplies to be used in the Capacity Building for Sports Club Facilitators on the Teaching of Sport-Specific Skill | SGOD | NP-53.9 - Small Value Procurement | December 2025 | December 2025 | December 2025 | December 2025 | Others | 268.00 | 268.00 | - | HRTD FUND |
| SUB TOTAL | | | | | | | | | 760,254.22 | | | |

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| 4-10-00-0000 | Procurement of Supplies for the Pre-planning Meeting for the Conduct of the Division Orientations and Trainings for the Implementation of Flexible Learning Program | CID | NP-53.9 - Small Value Procurement | December 2025 | December 2025 | December 2025 | December 2025 | Others | 613.20 | 613.20 | - | RO-4A25-3022 |
| 4-10-00-0000 | Procurement of an Uninterruptible Power Supply (UPS) Unit and Continuous Form Paper for Payroll Services | OSDS | NP-53.9 - Small Value Procurement | December 2025 | December 2025 | December 2025 | December 2025 | Others | 63,000.00 | 63,000.00 | - | MOOE |
| 4-10-00-0000 | Supply and Delivery of Foods for the Capacity Building for Sports Club Facilitators on the Teaching of Sport-Specific Skill | SGOD | NP-53.9 - Small Value Procurement | December 2025 | December 2025 | December 2025 | December 2025 | Others | 76,860.00 | 76,860.00 | - | HRTD FUND |
| 4-10-00-0000 | Procurement of Supplies for Play-Based Instruction in Kindergarten: A 1-Day Capacity Building Program for Kindergarten Teachers | CID | NP-53.9 - Small Value Procurement | December 2025 | December 2025 | December 2025 | December 2025 | Others | 1,255.00 | 1,255.00 | - | SARO RO-4A-25-4239 |
| | | | | | | | | SUB TOTAL | 141,728.20 | | | |

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| | | | | Advertisem ent/Posting of IB/REI | Submissi on/Openi ng of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Advertisem ent/Posting of IB/REI | Submissi on/Openi ng of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | Remarks (brief description of Program/Activity/Project) |
| 4-10-00-0000 | Procurement of Foods for the Conduct of Play-Based Instruction in Kindergarten: A 1-Day Capacity Building Program for Kindergarten Teachers | CID | NP-53.9 - Small Value Procurement | December 2025 | December 2025 | December 2025 | December 2025 | Others | 37,100.00 | 37,100.00 | - | SARO RO-4A-25-4239 |
| 4-10-00-0000 | Procurement of Supplies for ALS Training and Other Related Activities | CID | NP-53.9 - Small Value Procurement | December 2025 | December 2025 | December 2025 | December 2025 | Others | 1,824.00 | 1,824.00 | - | SARO RO-4A-25-1610 |
| 4-10-00-0000 | Procurement of Office Equipment and Supplies of COA and Accounting | OSDS | NP-53.9 - Small Value Procurement | December 2025 | December 2025 | December 2025 | December 2025 | Others | 35,000.00 | 35,000.00 | - | MOOE |
| 4-10-00-0000 | Supply and Delivery of Additional Supplies and Equipment in support to the in-house Printing, Production and Distribution of Learning Resources for the Pilot Implementation of the Strengthened Senior High School (SHS) Curriculum | CID | NP-53.9 - Small Value Procurement | December 2025 | December 2025 | December 2025 | December 2025 | Others | 124,439.47 | 124,439.47 | - | SARO |
| 4-10-00-0000 | Procurement of Heavy Duty Document Scanners for Official Use of Personnel/Payroll Unit of SDO Tayabas | OSDS | NP-53.9 - Small Value Procurement | December 2025 | December 2025 | December 2025 | December 2025 | Others | 63,000.00 | 63,000.00 | - | MOOE |
| | | | | | | | | SUB TOTAL | 261,363.47 | | | |


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| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Advertisem ent/Posting of IB/REI | Submissi on/Openi ng of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | Remarks (brief description of Program/Activity/Project) |
| 4-10-00-0000 | Board and Lodging for the conduct of Division Orientation on the Administration and Utilization of the Rapid Mathematics Assessment: Post-Conference and Evaluation | CID | NP-53.9 - Small Value Procurement | December 2025 | December 2025 | December 2025 | December 2025 | Others | 324,000.00 | 324,000.00 | - | SARO |
| 4-10-00-0000 | Procurement of Foods for the Division Orientation on the Administration and Utilization of the Rapid Mathematics Assessment: Generation of Items for Repository and Banking | CID | NP-53.9 - Small Value Procurement | December 2025 | December 2025 | December 2025 | December 2025 | Others | 88,200.00 | 88,200.00 | - | SARO |
| 4-10-00-0000 | Procurement of Sports Supplies and Equipment Under the School Sports Program | SGOD | NP-53.9 - Small Value Procurement | December 2025 | December 2025 | December 2025 | December 2025 | Others | 450,000.00 | 450,000.00 | - | OSEC-4A-25-01841 |
| 4-10-00-0000 | Procurement of Sports Supplies for Sports Competition and Training | SGOD | NP-53.9 - Small Value Procurement | December 2025 | December 2025 | December 2025 | December 2025 | Others | 2,800.00 | 2,800.00 | - | OSEC-4A-25-01841 |
| | | | | | | | | SUB TOTAL | 865,000.00 | | | |

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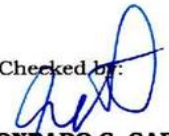
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| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Advertisem ent/Posting of IB/REI | Submissi on/Openi ng of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | Remarks (brief description of Program/Activity/Project) |
| 4-10-00-0000 | Procurement of Sports Cabinet for Sports Supplies Storage | SGOD | NP-53.9 - Small Value Procurement | December 2025 | December 2025 | December 2025 | December 2025 | Others | 28,662.00 | 28,662.00 | - | OSEC-4A-25-01841 |
| | | | | | | | | SUB TOTAL | 28,662.00 | | | |
| | | | | | | | | GRAND TOTAL | 2,057,007.89 | | | |

Prepare


JENNELYN M. MIRANDILLA
 Administrative Officer II/
 BAC Secretariat-Head


JEANETTE M. BUERA
 Administrative Officer IV
 BAC Secretariat-Member

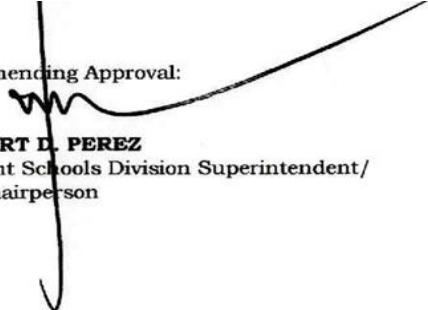
Checked by:


CONRADO C. GABARDA
 Administrative Officer V/
 BAC Vice Chairperson


OK as to Appropriation:


BENJAMIN A. MILLARES
 Budget Officer III/BAC Member

Recommending Approval:


HERBERT D. PEREZ
 Assistant Schools Division Superintendent/
 BAC Chairperson

Approved:


CELEDONIO B. BALDERAS JR.
 Schools Division Superintendent/
 Head of Procuring Entity

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